

SCHEDULE - 2A			
ESTIMATE OF REVENUE			
			2025/2026
2025/2026			TENTATIVE
			BUDGET
ESTIMATE OF REVENUE			
40250	General Tax Levy		AWAITING
41090	Int.&Pen.on Real Prop.Taxes	NASSAU COUNTY ROLL	
41130	Utility - Electricity		32,000
41131	Utility - Gas		17,000
41132	Utility - Water		20,000
41133	Utility - Telephone		750
41134	Utility - Cable		32,000
41235	Chgs. for Tax Adv.		400
41255	Clerks Fees(Specs)		200
41256	Searches (Title Co. Searches)		8,000
41603	Vital Stat. Fees		3,600
41710	Public Works for Others		1,000
41721	Parking Lot Rentals(Sny.Atl.& .70 SF)		89,828
42024	Parking Stickers		170,000
42025	Beach I.D.'s		30,000
42027	Coastal Consortium Permits		4,200
42110	Zoning Fees		10,000
42401	Int. on Deposit		10,000
42430	CofC and CofO-Issued		20,000
42507	Occupational Licenses		71,400
42545	Other Licenses((filming,tag sales,etc)		10,000
42590	Street Opening Permits		30,000
42591	Building Permits		175,000
42592	Dumpster Permits		11,200
42610	Court Fines		175,000
42705	Beautification		4,000
42710	Benches		2,000
42770	Other Unclass Rev.		2,000
42771	Beach Grading/Surf Rake		111,090
42772	Cable Television (Cablevision & Verizon)		35,000
43001	AIM-Aid & Incentives for Municipalities.		9,779
43005	Mortgage Tax		50,000
43007	NC Sales Tax		4,503
43009	Sewer tax reimbursement		0
43902	NYS Thruway Authority - CHIPS		200,000
43905	EWR		20,000
44000	FEDERAL AID-Fema Disaster Relief		50,000
49800	Tennis Center		49,600
TOTAL ESTIMATED REVENUE			1,459,550